| | <u>July 2, 1996</u> | Oct. 2, 1996 Approval Date |
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| | LETCHER COUNTY SCHOOL DISTRICT | Jul. 29, 1999 Waiver App. Date |
| | FACILITY PLAN | Oct. 31, 2004 |
| A. | PLAN OF SCHOOL ORGANIZATION 1. Current Plan | - P-K-8, 6-8, 9-12 |
| | 2. Long Range Plan | - P-8, 9-12 |
| В. | SCHOOL CENTERS 1. Secondary | D 10 10 C 1 (400) |
| | a. Fleming Neon High School To become a - | - Permanent 9-12 Center (400) Permanent P- 8 Center |
| | b. Letcher County High School | - Permanent 9-12 Center (350) |
| | | - Permanent P- 8 Center |
| | c. Whitesburg High School | - Permanent 9-12 Center (975) |
| | To become Alternative School/Community Cen | |
| | d. Letcher County Vocational School2. Middle | - Permanent (various) |
| | a. Whitesburg Middle School | - Permanent 6- 8 Center (350) |
| | 3. Elementary | 5 5 5 6 6 4 5 |
| | a. Arlie Boggs Elementary School | - Permanent P-K-8 Center (175) |
| | b. Cowan Elementary School | - Permanent P- 8 Center (260) |
| | c. Fleming Neon Elementary School | - Permanent K- 8 Center (350) |
| | | - Permanent P- 8 Center |
| | d. Kingdom Come Elementary School | - Permanent P- 8 Center (200) |
| | e. Letcher Elementary School | - Permanent P- 8 Center (450) |
| | f. Martha Jane Potter Elementary School | - Permanent P- 8 Center (350) |
| | g. West Whitesburg Elementary School | - Permanent P- 5 Center (600) |
| | Shares cafeteria, gymnasium and other areas with Whitesburg | |
| | h. Beckham Bates Elementary School Will operate educational facility until r | - Transitional P- 8 Center (330) |
| | i. Campbell's Branch Elementary School | - Transitional P- 6 Center (115) |
| | Will operate educational facility until r | |
| | | |
| C. | CAPITAL CONSTRUCTION PRIORITIES (To Begin Within 1996-1998 Biennium) | |
| | a. New construction=(student capacity)(implement est. pgms)(phase const) | |
| | 1. County High School - (Cap.800) – Site t.b.s. | |
| | New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac) 1. NONE | |
| | 1c. Major renovation = <u>ed. fac.</u> (const.adds.exps.k 1. NONE | it.cafe.lib.adm.areas.aud.gyms) |

1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/yth conf. area)

- 1. Arlie Boggs Elementary School
 - Construct (1) Family Resource Area
 - " (1) SBDM Office/Conference Room
- 2. Cowan Elementary School
 - Construct (1) Family Resource Area
 - " (1) SBDM Office/Conference Room
- 3. Fleming Neon Elementary School
 - Construct (1) Family Resource Area
 - " (1) SBDM Office/Conference Room
- 4. Kingdom Come Elementary School
 - Construct (1) Family Resource Area
 - (1) SBDM Office/Conference Room
- 5. Letcher Elementary School
 - Construct (1) Family Resource Area
 - " (1) SBDM Office/Conference Room
- 6. Martha Jane Potter Elementary School
 - Construct (1) Family Resource Area
 - " (1) SBDM Office/Conference Room
- 7. West Whitesburg Elementary School
 - Construct (1) Family Resource Area
 - " (1) SBDM Office/Conference Room
- 8. Whitesburg Middle School
 - Construct (1) Family Resource Area
 - " (1) SBDM Office/Conference Room

D. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 1998-2000 Biennium)

- 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. County High School (Cap.800) Site t.b.s.
- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1. NONE
- 2c. Major renovation=ed.fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Arlie Boggs Elementary School

Major renovations and/or additions of existing facility to include roof, windows, interior walls, floors, ceilings, HVAC, electrical, fire sprinklers, fixed equipment, and ADA compliance upgrade. <u>Additions</u>: kitchen, administration areas, and Media Center.

2. Cowan Elementary School

Major renovations and/or additions of existing facility to include roof, windows, interior walls, floors, ceilings, HVAC, electrical, fire sprinklers, fixed equipment, and ADA compliance upgrade. <u>Additions:</u> kitchen, (3) Regular Classrooms, and Computer Lab.

3. Fleming Neon Elementary/High School

Major renovations of existing facilities to include roof, exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrade.

4. Kingdom Come Elementary School

Major renovations and/or additions of existing facility to include roof, exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrade. Additions: administration areas, Regular Classroom, and Science Lab.

5. Letcher Elementary/High School

Major renovations of existing facilities to include roof, windows, interior walls, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrade.

6. Martha Jane Potter Elementary School

Major renovations and/or additions of existing facility to include exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrade. Additions: (2) Regular Classrooms.

7. West Whitesburg Elementary School

Major renovations and/or additions of existing facility to include roof, exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrade. Additions: administrative areas, and gymnasium.

8. Whitesburg Middle School

Major renovations and/or additions of existing facility to include exterior walls. <u>Additions</u>: administration areas, cafeteria, and gymnasium.

9. Letcher County Vocational School

Major renovations of existing facility to include roof, exterior/interior walls, windows, floors, ceilings, HVAC, plumbing, electrical, lighting, fire sprinklers, fixed equipment, and ADA compliance upgrade.

2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area) 1. NONE

3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)

1. Arlie Boggs Elementary School

Construct (1) Gymnasium

2. Kingdom Come Elementary School

Construct (1) Gymnasium

4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)

1. Whitesburg High School

Convert a portion of High School facility to a Central Office.

DISCRETIONARY CONSTRUCTION PROJECTS

1. Land acquisition

Future acquisition of suitable location for a new High School.

2. Letcher County Alternative School – Formerly Whitesburg High School Convert High School facility to an Alternative School, Special Programs, and Community Center.

3. All schools

Remove all mobile Modular units.